

LISTA
obiectivelor de investitii cu finantare partiala sau integrala din bugetul local, pe anul 2021

(MII LEI)

Nr. crt.	Denumirea obiectivului		Valoarea totala la data aprobarii documentatiei	Valoarea totala actualizata	Cheltuieli totale (col. 5 la 7)	finantate din						Capacitati	Termen P.I.F.	
	-data inceperii executiei; acordul MF;	- nr. si data -nr. si data actului de aprobare.				Alte surse (venituri proprii institutiilor publice)	Credite bancare interne Litera C	Total alocatii bugetare (col. 8 la 11)	din care					
									Buget local Titlul 71	Buget local Titlul 58	Buget local Titlul 51			Buget local Titlul 55
0	1	2	3	4	5	6	7	8	9	10	11	12	13	
	TOTAL, din care:		38,955.00	38,955.00	38,955.00	0.00	3,620.00	35,335.00	3,980.00	31,355.00	0.00	0.00		
A	Lucrari in continuare		35,197.00	35,197.00	35,197.00	0.00	3,620.00	31,577.00	2,603.00	28,974.00	0.00	0.00		
B	Lucrari noi		799.00	799.00	799.00	0.00	0.00	799.00	599.00	200.00	0.00	0.00		
C	Alte cheltuieli de investitii		2,959.00	2,959.00	2,959.00	0.00	0.00	2,959.00	778.00	2,181.00	0.00	0.00		
DIN TOTAL, DESFASURAT, POTRIVIT CLASIFICATIEI, PE SUBCAPITOLE														
Cap. 51 AUTORITATI PUBLICE SI ACTIUNI EXTERNE														
	Total, din care:		647.00	647.00	647.00	0.00	0.00	647.00	647.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii		647.00	647.00	647.00	0.00	0.00	647.00	647.00	0.00	0.00	0.00		
1	Sistem informatic integrat		168.00	168.00	168.00	0.00	0.00	168.00	168.00	0.00	0.00	0.00		
2	Multifunctionale, echipamente IT		50.00	50.00	50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00		
3	Studii proiecte		429.00	429.00	429.00	0.00	0.00	429.00	429.00	0.00	0.00	0.00		
Cap. 65 INVATAMANT														
	Total, din care:		17,909.00	17,909.00	17,909.00	0.00	688.00	17,221.00	40.00	17,181.00	0.00	0.00		
A	Lucrari in continuare		15,688.00	15,688.00	15,688.00	0.00	688.00	15,000.00	0.00	15,000.00	0.00	0.00		
1	Construire scoala gimnaziala		15,688.00	15,688.00	15,688.00	0.00	688.00	15,000.00	0.00	15,000.00	0.00	0.00		
C	Alte cheltuieli de investitii		2,221.00	2,221.00	2,221.00	0.00	0.00	2,221.00	40.00	2,181.00	0.00	0.00		
1	Achizitionare tablete scolare si alte echipamente IT pt. dotarea liceului teoretic I.C. Bratianu Hateg, Hunedoara		2,181.00	2,181.00	2,181.00	0.00	0.00	2,181.00	0.00	2,181.00	0.00	0.00		
2	Centrala termica scoala Ovid Densusianu		40.00	40.00	40.00	0.00	0.00	40.00	40.00	0.00	0.00	0.00		
Cap. 66 SANATATE														
	Total, din care:		13,716.00	13,716.00	13,716.00	0.00	1,142.00	12,574.00	0.00	12,574.00	0.00	0.00		
A	Lucrari in continuare		13,716.00	13,716.00	13,716.00	0.00	1,142.00	12,574.00	0.00	12,574.00	0.00	0.00		
1	Reabilitare termica si utilizare energie regenerabila cladire Spitalul Orasenesc Hateg		3,449.00	3,449.00	3,449.00	0.00	1,142.00	2,307.00	0.00	2,307.00	0.00	0.00		
2	Modernizarea ambulatoriului integrat de specialitate al Spitalului Orasenesc Hateg prin dotare si echipare		10,267.00	10,267.00	10,267.00	0.00	0.00	10,267.00	0.00	10,267.00	0.00	0.00		
Cap. 67 CULTURA, RECREERE SI RELIGIE														
	Total, din care:		100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00		
B	Lucrari noi		100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00		
1	Reabilitare, modernizare si dotare cinematograf Dacia, oras		100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00		
Cap. 68 ASIGURARI SI ASISTENTA SOCIALA														
	Total, din care:		5.00	5.00	5.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii		5.00	5.00	5.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00		
1	Sistem de alarmare cresa		5.00	5.00	5.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00		

Cap. 70 LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA													
	Total, din care:	5,870.00	5,870.00	5,870.00	0.00	1,790.00	4,080.00	2,480.00	1,600.00	0.00	0.00		
A	Lucrari in continuare	5,085.00	5,085.00	5,085.00	0.00	1,790.00	3,295.00	1,895.00	1,400.00	0.00	0.00		
1	Utilitati bloc ANL	510.00	510.00	510.00	0.00	0.00	510.00	510.00	0.00	0.00	0.00		
2	Reabilitare termica blocuri de locuinte 13A, A3 si C1 orasul Hateg	3,190.00	3,190.00	3,190.00	0.00	1,790.00	1,400.00	0.00	1,400.00	0.00	0.00		
3	Contributie extindere retea electrica zona castel Nalatvad	3.00	3.00	3.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00		
4	Cofinantare extindere conducta gaze naturale str. Matei Corvin	45.00	45.00	45.00	0.00	0.00	45.00	45.00	0.00	0.00	0.00		
5	Infiintare retea distributie gaz metan in localitatea Nalatvad	740.00	740.00	740.00	0.00	0.00	740.00	740.00	0.00	0.00	0.00		
6	Modernizare parcul copiilor	597.00	597.00	597.00	0.00	0.00	597.00	597.00	0.00	0.00	0.00		
B	Lucrari noi	699.00	699.00	699.00	0.00	0.00	699.00	499.00	200.00	0.00	0.00		
1	Retea electrica DC83 parc castel Nalat	50.00	50.00	50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00		
2	Retea electrica str. Iancu de Hunedoara	150.00	150.00	150.00	0.00	0.00	150.00	150.00	0.00	0.00	0.00		
3	Modernizarea, extinderea si eficientizarea sistemului de iluminat public in orasul Hateg	200.00	200.00	200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00		
4	Amenajare parcare intre str. Aleea Centralei si str. Independente	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00		
5	Infiintare trotuar str. Nicolae Titulescu	75.00	75.00	75.00	0.00	0.00	75.00	75.00	0.00	0.00	0.00		
6	Extindere retea electrica bloc ANL str. Victor Babes	124.00	124.00	124.00	0.00	0.00	124.00	124.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	86.00	86.00	86.00	0.00	0.00	86.00	86.00	0.00	0.00	0.00		
1	Autocamioneta	60.00	60.00	60.00	0.00	0.00	60.00	60.00	0.00	0.00	0.00		
2	Masina tocat crengi	20.00	20.00	20.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00		
3	Centrala termica str. Horea	6.00	6.00	6.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00		
Cap. 84 TRANSPORTURI													
	Total, din care:	708.00	708.00	708.00	0.00	0.00	708.00	708.00	0.00	0.00	0.00		
A	Lucrari in continuare	708.00	708.00	708.00	0.00	0.00	708.00	708.00	0.00	0.00	0.00		
1	Modernizare str. Matei Corvin	358.00	358.00	358.00	0.00	0.00	358.00	358.00	0.00	0.00	0.00		
2	Modernizare strazi laterale in Silvasu de Jos	350.00	350.00	350.00	0.00	0.00	350.00	350.00	0.00	0.00	0.00		

Hateg,26.08.2021

Presedinte sedinta,
Demian Viorel

Contrasemneaza,
Secretar general
Pasconi Valentin