

LISTA
obiectivelor de investitii cu finantare partiala sau integrala din bugetul local, pe anul 2022

(MII LEI)

Nr. crt.	Denumirea obiectivului -data inceperii executiei; acordul MF; - nr. si data -nr. si data actului de aprobare.	Valoarea totala la data aprobarii documentatiei	Valoarea totala actualizata	Cheltuieli totale (col. 5 la 7)	finantate din							Capacitati
					Alte surse (venituri proprii institutii publice)	Credite bancare interne Litera C	Total alocatii bugetare (col. 8 la 11)	din care				
								Buget local Titlul 71	Buget local Titlul 58	Buget local Titlul 51	Buget local Titlul 55	
0	1	2	3	4	5	6	7	8	9	10	11	12
	TOTAL, din care:	33,099.00	33,099.00	33,099.00	0.00	1,407.00	31,692.00	3,772.00	27,920.00	0.00	0.00	
A	Lucrari in continuare	28,800.00	28,800.00	28,800.00	0.00	1,407.00	27,393.00	688.00	26,705.00	0.00	0.00	
B	Lucrari noi	1,060.00	1,060.00	1,060.00	0.00	0.00	1,060.00	1,060.00	0.00	0.00	0.00	
C	Alte cheltuieli de investitii	3,239.00	3,239.00	3,239.00	0.00	0.00	3,239.00	2,024.00	1,215.00	0.00	0.00	
DIN TOTAL, DESFASURAT, POTRIVIT CLASIFICATIEI, PE SUBCAPITOLE												
Cap. 51 AUTORITATI PUBLICE SI ACTIUNI EXTERNE												
	Total, din care:	1,557.00	1,557.00	1,557.00	0.00	0.00	1,557.00	1,557.00	0.00	0.00	0.00	
B	Lucrari noi	55.00	55.00	55.00	0.00	0.00	55.00	55.00	0.00	0.00	0.00	
1	Instalatie de detectare, semnalizare si avertizare incendiu sediu primarie	55.00	55.00	55.00	0.00	0.00	55.00	55.00	0.00	0.00	0.00	
C	Alte cheltuieli de investitii	1,502.00	1,502.00	1,502.00	0.00	0.00	1,502.00	1,502.00	0.00	0.00	0.00	
1	Centrala termica sediu primarie	120.00	120.00	120.00	0.00	0.00	120.00	120.00	0.00	0.00	0.00	
2	Studii proiecte	1,200.00	1,200.00	1,200.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00	0.00	
3	Autoutilitara Duster	110.00	110.00	110.00	0.00	0.00	110.00	110.00	0.00	0.00	0.00	
4	Aplicatie informatica pt. plata si rezervarea parcarilor de resedinta	72.00	72.00	72.00	0.00	0.00	72.00	72.00	0.00	0.00	0.00	
Cap. 61 ORDINE PUBLICA SI SIGURANTA NATIONALA												
	Total, din care:	200.00	200.00	200.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	
C	Alte cheltuieli de investitii	200.00	200.00	200.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	
1	Autospeciala pompieri	200.00	200.00	200.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	
Cap. 65 INVATAMANT												
	Total, din care:	14,652.00	14,652.00	14,652.00	0.00	342.00	14,310.00	400.00	13,910.00	0.00	0.00	
A	Lucrari in continuare	13,037.00	13,037.00	13,037.00	0.00	342.00	12,695.00	0.00	12,695.00	0.00	0.00	
1	Construire scoala gimnaziala	11,457.00	11,457.00	11,457.00	0.00	342.00	11,115.00	0.00	11,115.00	0.00	0.00	
2	Imbunatatirea infrastructurii educationale la Colegiul National IC Bratianu Hateg prin constructia unui corp nou de cladire pentru invatamantul liceal-filiera tehnologica	1,580.00	1,580.00	1,580.00	0.00	0.00	1,580.00	0.00	1,580.00	0.00	0.00	
B	Lucrari noi	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	
1	Proiectare si executie sistem supraveghere video scoala gimnaziala	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	
C	Alte cheltuieli de investitii	1,515.00	1,515.00	1,515.00	0.00	0.00	1,515.00	300.00	1,215.00	0.00	0.00	
1	Achizitionare tablete scolare si alte echipamente IT pt. dotarea liceului teoretic I.C. Bratianu Hateg, Hunedoara	1,215.00	1,215.00	1,215.00	0.00	0.00	1,215.00	0.00	1,215.00	0.00	0.00	
1	Mobilier scoala gimnaziala	300.00	300.00	300.00	0.00	0.00	300.00	300.00	0.00	0.00	0.00	
Cap. 66 SANATATE												
	Total, din care:	9,155.00	9,155.00	9,155.00	0.00	0.00	9,155.00	0.00	9,155.00	0.00	0.00	
A	Lucrari in continuare	9,155.00	9,155.00	9,155.00	0.00	0.00	9,155.00	0.00	9,155.00	0.00	0.00	

1	Modernizarea ambulatoriului integrat de specialitate al Spitalului Orasenesc Hateg prin dotare si echipare	9,155.00	9,155.00	9,155.00	0.00	0.00	9,155.00	0.00	9,155.00	0.00	0.00
Cap. 67 CULTURA, RECREERE SI RELIGIE											
Total, din care:		63.00	63.00	63.00	0.00	0.00	63.00	63.00	0.00	0.00	0.00
B	Lucrari noi	50.00	50.00	50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00
1	Reabilitare, modernizare si dotare cinematograful Dacia, oras Hateg	50.00	50.00	50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii	13.00	13.00	13.00	0.00	0.00	13.00	13.00	0.00	0.00	0.00
1	Porti fotbal teren stadion	13.00	13.00	13.00	0.00	0.00	13.00	13.00	0.00	0.00	0.00
Cap. 68 ASIGURARI SI ASISTENTA SOCIALA											
Total, din care:		9.00	9.00	9.00	0.00	0.00	9.00	9.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii	9.00	9.00	9.00	0.00	0.00	9.00	9.00	0.00	0.00	0.00
1	Program informatic asistenta sociala	9.00	9.00	9.00	0.00	0.00	9.00	9.00	0.00	0.00	0.00
Cap. 70 LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA											
Total, din care:		6,168.00	6,168.00	6,168.00	0.00	1,065.00	5,103.00	248.00	4,855.00	0.00	0.00
A	Lucrari in continuare	5,963.00	5,963.00	5,963.00	0.00	1,065.00	4,898.00	43.00	4,855.00	0.00	0.00
1	Utilitati bloc ANL	3.00	3.00	3.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00
2	Reabilitare termica blocuri de locuinte 13A, A3 si C1 orasul Hateg	1,925.00	1,925.00	1,925.00	0.00	1,065.00	860.00	0.00	860.00	0.00	0.00
3	Modernizarea, extinderea si eficientizarea sistemului de iluminat	3,995.00	3,995.00	3,995.00	0.00	0.00	3,995.00	0.00	3,995.00	0.00	0.00
4	Instalatie de incalzire pe gaz spatiu AJOFM	14.00	14.00	14.00	0.00	0.00	14.00	14.00	0.00	0.00	0.00
5	Bransament, instalatie incalzire si centrala termica capela Hateg	20.00	20.00	20.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00
6	Amenajare parcare intre str. Alcea Centralei si str. Independentei	6.00	6.00	6.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00
B	Lucrari noi	205.00	205.00	205.00	0.00	0.00	205.00	205.00	0.00	0.00	0.00
1	Retea electrica str. Iancu de Hunedoara, Avram Iancu, Horea si DC 83 Nalat Vad	50.00	50.00	50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00
2	Infintare trotuar str. Nicolae Titulescu	75.00	75.00	75.00	0.00	0.00	75.00	75.00	0.00	0.00	0.00
3	Amenajare si dotare parc de agrement si sport Nalat Vad	50.00	50.00	50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00
4	Achizitie si montare centrale termice si instalatii aferente pentru 3 apartamente din fondul locativ de stat	19.50	19.50	19.50	0.00	0.00	19.50	19.50	0.00	0.00	0.00
5	Proiectare si executie modificare instalatie gaze naturale str. Horea	10.50	10.50	10.50	0.00	0.00	10.50	10.50	0.00	0.00	0.00
Cap. 84 TRANSPORTURI											
Total, din care:		1,295.00	1,295.00	1,295.00	0.00	0.00	1,295.00	1,295.00	0.00	0.00	0.00
A	Lucrari in continuare	645.00	645.00	645.00	0.00	0.00	645.00	645.00	0.00	0.00	0.00
1	Modernizare strazi laterale in Silvasu de Jos	645.00	645.00	645.00	0.00	0.00	645.00	645.00	0.00	0.00	0.00
B	Lucrari noi	650.00	650.00	650.00	0.00	0.00	650.00	650.00	0.00	0.00	0.00
1	Modernizare str. Matei Corvin	650.00	650.00	650.00	0.00	0.00	650.00	650.00	0.00	0.00	0.00

Hateg, 13.07.2022

Presedinte sedinta,
Copil Florin

Contrasemneaza,
Secretar general,
Pasconi Valentin