

**LISTA**  
**obiectivelor de investitii cu finantare partiala sau integrala din bugetul local, pe anul 2022**

Nr. crt.	Denumirea obiectivului	Valoarea totala la data aprobarii documentatiei	Valoarea totala actualizata	Cheltuieli totale (col. 5 la 7)	Alte surse (venituri proprii institutii publice)	Credite bancare interne Litera C	Total alocatii bugetare (col. 8 la 11)	finantate din					Capa- citati	Termen P.I.F.
								2	3	4	5	6		
0	-nr. si data actului de aprobare.	-nr. si data inceperii executiei;	- nr. si data acordul MF;					Buget local Titlul 51	Buget local Titlul 58	Buget local Titlul 59	Buget local Titlul 55			
	<b>TOTAL, din care:</b>													
<b>A</b>	<b>Lucrari in continuare</b>	32,549.00	32,549.00	32,549.00	0.00	1,407.00	31,142.00	3,142.00	28,000.00	0.00	0.00			
<b>B</b>	<b>Lucrari noi</b>	28,880.00	28,880.00	28,880.00	0.00	1,407.00	27,473.00	688.00	26,785.00	0.00	0.00			
<b>C</b>	<b>Alte cheltuieli de investitii</b>	540.00	540.00	540.00	0.00	0.00	540.00	0.00	0.00	0.00	0.00			
	<b>DIN TOTAL, DESFASURAT, POTRIVIT CLASIFICATIEI, PE SUBCAPITOLE</b>													
	<b>Cap. 51 AUTORITATI PUBLICE SI ACTIUNI EXTERNE</b>													
	<b>Total, din care:</b>													
<b>B</b>	<b>Lucrari noi</b>	1,417.00	1,417.00	1,417.00	0.00	0.00	1,417.00	1,417.00	0.00	0.00	0.00			
<b>1</b>	Instalatii de detectare, semnalizare si avertizare incendiu sediu primarie	175.00	175.00	175.00	0.00	0.00	175.00	175.00	0.00	0.00	0.00			
<b>2</b>	Instalatii de desfumare si instalatii electrice de securitate la incendiu sediu primarie	55.00	55.00	55.00	0.00	0.00	55.00	55.00	0.00	0.00	0.00			
<b>C</b>	<b>Alte cheltuieli de investitii</b>	120.00	120.00	120.00	0.00	0.00	120.00	120.00	0.00	0.00	0.00			
<b>1</b>	Centrala termica sediu primarie	1,242.00	1,242.00	1,242.00	0.00	0.00	1,242.00	1,242.00	0.00	0.00	0.00			
<b>2</b>	Studii proiecte	140.00	140.00	140.00	0.00	0.00	140.00	140.00	0.00	0.00	0.00			
<b>3</b>	Autoutilitara Duster	920.00	920.00	920.00	0.00	0.00	920.00	920.00	0.00	0.00	0.00			
<b>4</b>	Aplicatie informatica pt. plata si rezervarea parcarilor de resedinta	110.00	110.00	110.00	0.00	0.00	110.00	110.00	0.00	0.00	0.00			
	<b>Cap. 61 ORDINE PUBLICA SI SIGURANTA NATIONALA</b>													
	<b>Total, din care:</b>													
<b>C</b>	<b>Alte cheltuieli de investitii</b>	200.00	200.00	200.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00			
<b>1</b>	Autospeciala pompieri	200.00	200.00	200.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00			
	<b>Cap. 65 INVATAMANT</b>													
	<b>Total, din care:</b>													
<b>A</b>	<b>Lucrari in continuare</b>	14,802.00	14,802.00	14,802.00	0.00	342.00	14,460.00	550.00	13,910.00	0.00	0.00			
<b>1</b>	Construire scoala gimnaziala	13,037.00	13,037.00	13,037.00	0.00	342.00	12,695.00	0.00	12,695.00	0.00	0.00			
	Imbunatatarea infrastructurii educationale la Colegiul National IC Bratianu Hateg prin constructia unui corp nou de cladire pentru invatamantul liceal-filiera tehnologica	11,457.00	11,457.00	11,457.00	0.00	342.00	11,115.00	0.00	11,115.00	0.00	0.00			
<b>2</b>	Bratianu Hateg prin constructia unui corp nou de cladire pentru invatamantul liceal-filiera tehnologica	1,580.00	1,580.00	1,580.00	0.00	0.00	1,580.00	0.00	1,580.00	0.00	0.00			
<b>B</b>	<b>Lucrari noi</b>	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00			
<b>1</b>	Proiectare si executie sistem supraveghere video scoala gimnaziala	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00			
<b>C</b>	<b>Alte cheltuieli de investitii</b>	1,665.00	1,665.00	1,665.00	0.00	0.00	1,665.00	450.00	1,215.00	0.00	0.00			
<b>1</b>	Achizitionare tablete scolare si alte echipamente IT pt. dotarea liceului teoretic I.C. Bratianu Hateg. Hunedoara	1,215.00	1,215.00	1,215.00	0.00	0.00	1,215.00	0.00	1,215.00	0.00	0.00			
<b>1</b>	Mobilier scoala gimnaziala	450.00	450.00	450.00	0.00	0.00	450.00	450.00	0.00	0.00	0.00			

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<b>Cap. 66 SANATATE</b>												
<b>Total, din care:</b>												
<b>A</b>	<b>Lucrari in continuare</b>											
1	Modernizarea ambulatoriului integrat de specialitate al Spitalului Orasenesc Hateg prin dotare si echipare	9,155.00	9,155.00	9,155.00	9,155.00	0.00	0.00	9,155.00	0.00	9,155.00	0.00	0.00
<b>Cap. 67 CULTURA, RECREERE SI RELIGIE</b>												
<b>Total, din care:</b>												
<b>B</b>	<b>Lucrari noi</b>	63.00	63.00	63.00	63.00	0.00	0.00	63.00	0.00	63.00	0.00	0.00
1	Reabilitare, modernizare si dotare cinematograful Dacia, oras Hateg	50.00	50.00	50.00	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00
<b>C</b>	<b>Alte cheltuieli de investitii</b>	13.00	13.00	13.00	13.00	0.00	0.00	13.00	0.00	13.00	0.00	0.00
1	Porti fotbal teren stadion	13.00	13.00	13.00	13.00	0.00	0.00	13.00	0.00	13.00	0.00	0.00
<b>Cap. 68 ASIGURARI SI ASISTENTA SOCIALA</b>												
<b>Total, din care:</b>												
<b>C</b>	<b>Alte cheltuieli de investitii</b>	9.00	9.00	9.00	9.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00
1	Program informatic asistenta sociala	9.00	9.00	9.00	9.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00
<b>Cap. 70 LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA</b>												
<b>Total, din care:</b>												
<b>A</b>	<b>Lucrari in continuare</b>	6,248.00	6,248.00	6,248.00	6,248.00	0.00	1,065.00	5,183.00	248.00	4,935.00	0.00	0.00
1	Utilitati bloc ANL	6,043.00	6,043.00	6,043.00	6,043.00	0.00	1,065.00	4,978.00	43.00	4,935.00	0.00	0.00
2	Reabilitare termica blocuri de locuinte 13A, A3 si C1 orasul Hateg	3.00	3.00	3.00	3.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00
3	Modernizarea, extinderea si eficientizarea sistemului de iluminat	2,005.00	2,005.00	2,005.00	2,005.00	0.00	1,065.00	940.00	0.00	940.00	0.00	0.00
4	Instalatie de incalzire pe gaz spatiu AJOFM	3,995.00	3,995.00	3,995.00	3,995.00	0.00	0.00	3,995.00	0.00	3,995.00	0.00	0.00
5	Bransament, instalatie incalzire si centrala termica capela Hateg	14.00	14.00	14.00	14.00	0.00	0.00	14.00	0.00	14.00	0.00	0.00
6	Amenajare parcare intru str. Aleea Centralei si str. Independentei	20.00	20.00	20.00	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00
<b>B</b>	<b>Lucrari noi</b>	6.00	6.00	6.00	6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00
1	Retea electrica str. Iancu de Hunedoara, Avram Iancu, Horea si DC 83 Nalat Vad	205.00	205.00	205.00	205.00	0.00	0.00	205.00	0.00	205.00	0.00	0.00
2	Infintare trotuar str. Nicolae Titulescu	50.00	50.00	50.00	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00
3	Amenajare si dotare parc de agrement si sport Nalat Vad	75.00	75.00	75.00	75.00	0.00	0.00	75.00	0.00	75.00	0.00	0.00
4	Achizitie si montare centrale termice si instalatii aferente pentru 3 apartamente din fondul locativ de stat	50.00	50.00	50.00	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00
5	Protectare si executie modificare instalatie gaze naturale str. Horea	19.50	19.50	19.50	19.50	0.00	0.00	19.50	0.00	19.50	0.00	0.00
<b>Cap. 84 TRANSPORTURI</b>												
<b>Total, din care:</b>												
<b>A</b>	<b>Lucrari in continuare</b>	655.00	655.00	655.00	655.00	0.00	0.00	655.00	0.00	655.00	0.00	0.00
1	Modernizare strazi laterale in Silvasu de Jos	645.00	645.00	645.00	645.00	0.00	0.00	645.00	0.00	645.00	0.00	0.00
<b>B</b>	<b>Lucrari noi</b>	10.00	10.00	10.00	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00
1	Modernizare str. Matei Corvin	10.00	10.00	10.00	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00

Hateg, la 21.09.2022



Contrascmneaza,  
Secretar  
Pasconi Valentin

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