

LISTA
obiectivelor de investitii cu finantare partiala sau integrala din bugetul local, pe anul 2023

(MII LEI)

Nr. crt.	Denumirea obiectivului		Valoarea totala la data aprobarii documentatiei	Valoarea totala actualizata	Cheltuieli totale (col. 5 la 7)	finantate din							Capacitati
	-data inceperii executiei; -nr. si data acordul MF;	- nr. si data -nr. si data actului de aprobare.				Alte surse (venituri proprii institutiilor publice)	Credite bancare interne Litera C	Total alocatii bugetare (col. 8 la 11)	din care				
									Buget local Titlul 71	Buget local Titlul 58	Buget local Titlul 60	Buget local Titlul 61	
0	1	2	3	4	5	6	7	8	9	10	11	12	
	TOTAL, din care:		42,989.00	42,989.00	42,989.00	0.00	0.00	42,989.00	7,130.00	25,915.00	4,165.00	5,779.00	
A	Lucrari in continuare		25,930.00	25,930.00	25,930.00	0.00	0.00	25,930.00	350.00	25,580.00	0.00	0.00	
B	Lucrari noi		16,268.00	16,268.00	16,268.00	0.00	0.00	16,268.00	5,989.00	335.00	4,165.00	5,779.00	
C	Alte cheltuieli de investitii		791.00	791.00	791.00	0.00	0.00	791.00	791.00	0.00	0.00	0.00	
DIN TOTAL, DESFASURAT, POTRIVIT CLASIFICATIEI, PE SUBCAPITOLE													
Cap. 51 AUTORITATI PUBLICE SI ACTIUNI EXTERNE													
	Total, din care:		619.00	619.00	619.00	0.00	0.00	619.00	619.00	0.00	0.00	0.00	
B	Lucrari noi		119.00	119.00	119.00	0.00	0.00	119.00	119.00	0.00	0.00	0.00	
1	Instalatii de desfumare si instalatii electrice de securitate la incendiu sediu primarie		119.00	119.00	119.00	0.00	0.00	119.00	119.00	0.00	0.00	0.00	
C	Alte cheltuieli de investitii		500.00	500.00	500.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	
1	Studii proiecte		500.00	500.00	500.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	
Cap. 65 INVATAMANT													
	Total, din care:		12,486.00	12,486.00	12,486.00	0.00	0.00	12,486.00	291.00	12,195.00	0.00	0.00	
A	Lucrari in continuare		12,195.00	12,195.00	12,195.00	0.00	0.00	12,195.00	0.00	12,195.00	0.00	0.00	
1	Construire scoala gimnaziala		5,250.00	5,250.00	5,250.00	0.00	0.00	5,250.00	0.00	5,250.00	0.00	0.00	
2	Imbunatatirea infrastructurii educationale la Colegiul National IC Bratianu Hateg prin constructia unui corp nou de cladire pentru invatamantul liceal-filiera tehnologica		6,945.00	6,945.00	6,945.00	0.00	0.00	6,945.00	0.00	6,945.00	0.00	0.00	
C	Alte cheltuieli de investitii		291.00	291.00	291.00	0.00	0.00	291.00	291.00	0.00	0.00	0.00	
1	Mobilier scoala gimnaziala		291.00	291.00	291.00	0.00	0.00	291.00	291.00	0.00	0.00	0.00	
Cap. 66 SANATATE													
	Total, din care:		8,115.00	8,115.00	8,115.00	0.00	0.00	8,115.00	0.00	8,115.00	0.00	0.00	
A	Lucrari in continuare		8,115.00	8,115.00	8,115.00	0.00	0.00	8,115.00	0.00	8,115.00	0.00	0.00	
1	Modernizarea ambulatoriului integrat de specialitate al Spitalului Orasenesc Hateg prin dotare si echipare		8,115.00	8,115.00	8,115.00	0.00	0.00	8,115.00	0.00	8,115.00	0.00	0.00	
Cap. 67 CULTURA, RECREERE SI RELIGIE													
	Total, din care:		200.00	200.00	200.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	
B	Lucrari noi		200.00	200.00	200.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	
1	Reabilitare, modernizare si dotare cinematograful Dacia, oras Hateg		106.00	106.00	106.00	0.00	0.00	106.00	106.00	0.00	0.00	0.00	

2	Reabilitare, modernizare si dotare asezamant cultural Silvasu de Jos, oras Hateg	94.00	94.00	94.00	0.00	0.00	94.00	94.00	0.00	0.00	0.00
Cap. 70 LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA											
Total, din care:		20,219.00	20,219.00	20,219.00	0.00	0.00	20,219.00	4,670.00	5,605.00	4,165.00	5,779.00
A	Lucrari in continuare	5,270.00	5,270.00	5,270.00	0.00	0.00	5,270.00	0.00	5,270.00	0.00	0.00
1	Reabilitare termica blocuri de locuinte 13A, A3 si C1 orasul Hateg	835.00	835.00	835.00	0.00	0.00	835.00	0.00	835.00	0.00	0.00
2	Modernizarea, extinderea si eficientizarea sistemului de iluminat public in orasul Hateg	4,435.00	4,435.00	4,435.00	0.00	0.00	4,435.00	0.00	4,435.00	0.00	0.00
B	Lucrari noi	14,949.00	14,949.00	14,949.00	0.00	0.00	14,949.00	4,670.00	335.00	4,165.00	5,779.00
1	Extindere retele apa si apa uzata in orasul Hateg	500.00	500.00	500.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00
2	Modernizarea si eficientizarea sistemului de iluminat public in orasul Hateg etapa II	3,000.00	3,000.00	3,000.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00
3	Reabilitarea si extinderea zonelor verzi si parcurilor publice	335.00	335.00	335.00	0.00	0.00	335.00	0.00	335.00	0.00	0.00
4	Reabilitare parc central Piata Unirii	800.00	800.00	800.00	0.00	0.00	800.00	800.00	0.00	0.00	0.00
5	Dezvoltarea infrastructurii de transport verde - piste pentru biciclete in orasul Hateg	2,380.00	2,380.00	2,380.00	0.00	0.00	2,380.00	0.00	0.00	2,380.00	0.00
6	Digitalizarea orasului Hateg prin dezvoltarea infrastructurii ITS/ alte infrastructuri TIC	1,785.00	1,785.00	1,785.00	0.00	0.00	1,785.00	0.00	0.00	1,785.00	0.00
7	Construirea de locuinte nZEB pentru tineri in orasul Hateg	1,785.00	1,785.00	1,785.00	0.00	0.00	1,785.00	0.00	0.00	0.00	1,785.00
8	Actualizarea in format digital a documentatiei de amenajare a teritoriului - Plan urbanistic general in orasul Hateg	305.00	305.00	305.00	0.00	0.00	305.00	0.00	0.00	0.00	305.00
9	Gradinita cu program normal - str. Mihai Viteazu, nr. 15, oras Hateg	357.00	357.00	357.00	0.00	0.00	357.00	0.00	0.00	0.00	357.00
10	Renovare cladire publica cresa - str. Timisoarei, nr. 7, oras Hateg	595.00	595.00	595.00	0.00	0.00	595.00	0.00	0.00	0.00	595.00
11	Renovare cladire publica scoala Ovid Densusianu - str. Piata Unirii, oras Hateg	2,380.00	2,380.00	2,380.00	0.00	0.00	2,380.00	0.00	0.00	0.00	2,380.00
12	Renovare cladire publica muzeul Tarii Hategului - str. Florilor, oras Hateg	357.00	357.00	357.00	0.00	0.00	357.00	0.00	0.00	0.00	357.00
13	Infiintare trotuar str. Nicolae Titulescu	370.00	370.00	370.00	0.00	0.00	370.00	370.00	0.00	0.00	0.00
Cap. 84 TRANSPORTURI											
Total, din care:		1,350.00	1,350.00	1,350.00	0.00	0.00	1,350.00	1,350.00	0.00	0.00	0.00
B	Lucrari noi	1,000.00	1,000.00	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
1	Modernizare strazi in orasul Hateg	1,000.00	1,000.00	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
A	Lucrari in continuare	350.00	350.00	350.00	0.00	0.00	350.00	350.00	0.00	0.00	0.00
1	Modernizare strazi laterale in Silvasu de Jos	350.00	350.00	350.00	0.00	0.00	350.00	350.00	0.00	0.00	0.00

Hateg, 14.02.2023

Inițiator,
Vicerimar,
Crai Sorin Dorian

Avizat,
Secretar general,
Pasconi Valentin