ORASUL HATEG
PRIMAR

Anexa nr. 2 la proiectul de hotarare nr. 141/2023

LISTA
obiectivelor de investitii cu finantare partiala sau integrala din bugetul local, pe anul 2023

(MII LEI)

Nr. crt.	Denumirea obiectivului -data inceperii executiei; - nr. si data acordul MF; -nr. si data actului de aprobare.	Valoarea totala la data aprobarii documentatiei	Valoarea totala actualizata	Cheltuieli totale (col. 5 la 7)	finantate din							Capa-citati	P.I.F.
					Alte surse (venituri proprii institutii publice)	Credite bancare interne Litera C	Total alocatii bugetare (col. 8 la 11)	din care					
								Buget local Titlul 71	Buget local Titlul 58	Buget local Titlul 60	Buget local Titlul 61		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	TOTAL, din care:	**52,954.00**	**52,954.00**	**52,954.00**	**0.00**	**970.00**	**51,984.00**	**10,129.00**	**25,961.00**	**4,165.00**	**11,729.00**		
A	**Lucrari in continuare**	**26,900.00**	**26,900.00**	**26,900.00**	**0.00**	**970.00**	**25,930.00**	**350.00**	**25,580.00**	**0.00**	**0.00**		
B	**Lucrari noi**	**25,273.50**	**25,273.50**	**25,273.50**	**0.00**	**0.00**	**25,273.50**	**8,998.50**	**381.00**	**4,165.00**	**11,729.00**		
C	**Alte cheltuieli de investitii**	**780.50**	**780.50**	**780.50**	**0.00**	**0.00**	**780.50**	**780.50**	**0.00**	**0.00**	**0.00**		
	DIN TOTAL, DESFASURAT, POTRIVIT CLASIFICATIEI, PE SUBCAPITOLE												
	Cap. 51 AUTORITATI PUBLICE SI ACTIUNI EXTERNE												
	Total, din care:	**608.00**	**608.00**	**608.00**	**0.00**	**0.00**	**608.00**	**608.00**	**0.00**	**0.00**	**0.00**		
B	**Lucrari noi**	**118.50**	**118.50**	**118.50**	**0.00**	**0.00**	**118.50**	**118.50**	**0.00**	**0.00**	**0.00**		
1	Instalatii de desfumare si instalatii electrice de securitate la incendiu sediu primarie	118.50	118.50	118.50	0.00	0.00	118.50	118.50	0.00	0.00	0.00		
C	**Alte cheltuieli de investitii**	**489.50**	**489.50**	**489.50**	**0.00**	**0.00**	**489.50**	**489.50**	**0.00**	**0.00**	**0.00**		
1	Studii proiecte	444.00	444.00	444.00	0.00	0.00	444.00	444.00	0.00	0.00	0.00		
2	Centrala termica sediu primarie	38.50	38.50	38.50	0.00	0.00	38.50	38.50	0.00	0.00	0.00		
3	Aparat aer conditionat	7.00	7.00	7.00	0.00	0.00	7.00	7.00	0.00	0.00	0.00		
	Cap. 65 INVATAMANT												
	Total, din care:	**12,756.00**	**12,756.00**	**12,756.00**	**0.00**	**270.00**	**12,486.00**	**291.00**	**12,195.00**	**0.00**	**0.00**		
A	**Lucrari in continuare**	**12,465.00**	**12,465.00**	**12,465.00**	**0.00**	**270.00**	**12,195.00**	**0.00**	**12,195.00**	**0.00**	**0.00**		
1	Construire scoala gimnaziala	5,520.00	5,520.00	5,520.00	0.00	270.00	5,250.00	0.00	5,250.00	0.00	0.00		
2	Imbunatatirea infrastructurii educationale la Colegiul National IC Bratianu Hateg prin constructia unui corp nou de cladire pentru invatamantul liceal-filiera tehnologica	6,945.00	6,945.00	6,945.00	0.00	0.00	6,945.00	0.00	6,945.00	0.00	0.00		
C	**Alte cheltuieli de investitii**	**291.00**	**291.00**	**291.00**	**0.00**	**0.00**	**291.00**	**291.00**	**0.00**	**0.00**	**0.00**		
1	Mobilier scoala gimnaziala	291.00	291.00	291.00	0.00	0.00	291.00	291.00	0.00	0.00	0.00		
	Cap. 66 SANATATE												
	Total, din care:	**8,115.00**	**8,115.00**	**8,115.00**	**0.00**	**0.00**	**8,115.00**	**0.00**	**8,115.00**	**0.00**	**0.00**		
A	**Lucrari in continuare**	**8,115.00**	**8,115.00**	**8,115.00**	**0.00**	**0.00**	**8,115.00**	**0.00**	**8,115.00**	**0.00**	**0.00**		
1	Modernizarea ambulatoriului integrat de specialitate al Spitalului Orasenesc Hateg prin dotare si echipare	8,115.00	8,115.00	8,115.00	0.00	0.00	8,115.00	0.00	8,115.00	0.00	0.00		
	Cap. 67 CULTURA, RECREERE SI RELIGIE												
	Total, din care:	**200.00**	**200.00**	**200.00**	**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**0.00**	**0.00**		
B	**Lucrari noi**	**200.00**	**200.00**	**200.00**	**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**0.00**	**0.00**		
1	Reabilitare, modernizare si dotare cinematograf Dacia, oras Hateg	106.00	106.00	106.00	0.00	0.00	106.00	106.00	0.00	0.00	0.00		
2	Reabilitare, modernizare si dotare asezamant cultural Silvasu de Jos, oras Hateg	94.00	94.00	94.00	0.00	0.00	94.00	94.00	0.00	0.00	0.00		
	Cap. 70 LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA												
	Total, din care:	**27,545.00**	**27,545.00**	**27,545.00**	**0.00**	**700.00**	**26,845.00**	**7,680.00**	**5,651.00**	**4,165.00**	**9,349.00**		
A	**Lucrari in continuare**	**5,970.00**	**5,970.00**	**5,970.00**	**0.00**	**700.00**	**5,270.00**	**0.00**	**5,270.00**	**0.00**	**0.00**		
1	Reabilitare termica blocuri de locuinte 13A, A3 si C1 orasul Hateg	885.00	885.00	885.00	0.00	50.00	835.00	0.00	835.00	0.00	0.00		

2	Modernizarea, extinderea si eficientizarea sistemului de iluminat public in orasul Hateg	5,085.00	5,085.00	5,085.00	0.00	650.00	4,435.00	0.00	4,435.00	0.00	0.00		
B	**Lucrari noi**	**21,575.00**	**21,575.00**	**21,575.00**	**0.00**	**0.00**	**21,575.00**	**7,680.00**	**381.00**	**4,165.00**	**9,349.00**		
1	Extindere retele apa si apa uzata in orasul Hateg	500.00	500.00	500.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00		
2	Modernizarea si eficientizarea sistemului de iluminat public in orasul Hateg etapa II	3,000.00	3,000.00	3,000.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00		
3	Cresterea eficientei energetice a cladirii scolii gimnaziale Aron Densusianu, oras Hateg	2,000.00	2,000.00	2,000.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00		
4	Cresterea eficientei energetice a cladirii gradinitei cu program prelungit din orasul Hateg	1,000.00	1,000.00	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00		
5	Reabilitarea si extinderea zonelor verzi si parcurilor publice	381.00	381.00	381.00	0.00	0.00	381.00	0.00	381.00	0.00	0.00		
6	Reabilitare parc central Piata Unirii	800.00	800.00	800.00	0.00	0.00	800.00	800.00	0.00	0.00	0.00		
7	Dezvoltarea infrastructurii de transport verde - piste pentru biciclete in orasul Hateg	2,380.00	2,380.00	2,380.00	0.00	0.00	2,380.00	0.00	0.00	2,380.00	0.00		
8	Digitalizarea orasului Hateg prin dezvoltarea infrastructurii ITS/ alte infrastructuri TIC	1,785.00	1,785.00	1,785.00	0.00	0.00	1,785.00	0.00	0.00	1,785.00	0.00		
9	Construirea de locuinte nZEB pentru tineri in orasul Hateg	1,785.00	1,785.00	1,785.00	0.00	0.00	1,785.00	0.00	0.00	0.00	1,785.00		
10	Actualizarea in format digital a documentatiei de amenajare a teritoriului - Plan urbanistic general in orasul Hateg	305.00	305.00	305.00	0.00	0.00	305.00	0.00	0.00	0.00	305.00		
11	Gradinita cu program normal - str. Mihai Viteazu, nr. 15, oras Hateg	357.00	357.00	357.00	0.00	0.00	357.00	0.00	0.00	0.00	357.00		
12	Renovare cladire publica cresa - str. Timisoarei, nr. 7, oras Hateg	595.00	595.00	595.00	0.00	0.00	595.00	0.00	0.00	0.00	595.00		
13	Renovare cladire publica scoala Ovid Densusianu - str. Piata Unirii, oras Hateg	2,380.00	2,380.00	2,380.00	0.00	0.00	2,380.00	0.00	0.00	0.00	2,380.00		
14	Renovare cladire publica muzeul Tarii Hategului - str. Florilor, oras Hateg	357.00	357.00	357.00	0.00	0.00	357.00	0.00	0.00	0.00	357.00		
15	Construirea de locuinte nZEB in orasul Hateg pentru tineri - Lot 2	3,570.00	3,570.00	3,570.00	0.00	0.00	3,570.00	0.00	0.00	0.00	3,570.00		
16	Infiintare trotuar str. Nicolae Titulescu	370.00	370.00	370.00	0.00	0.00	370.00	370.00	0.00	0.00	0.00		
17	Extindere retea electrica de interes public zona prelungire str. Horea-8 locuri de consum Hateg, jud. Hunedoara	10.00	10.00	10.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00		
	Cap. 74 Protectia mediului												
	Total, din care:	**2,380.00**	**2,380.00**	**2,380.00**	**0.00**	**0.00**	**2,380.00**	**0.00**	**0.00**	**0.00**	**2,380.00**		
B	**Lucrari noi**	**2,380.00**	**2,380.00**	**2,380.00**	**0.00**	**0.00**	**2,380.00**	**0.00**	**0.00**	**0.00**	**2,380.00**		
1	Infiintarea unui centru de colectare prin aport voluntar in orasul Hateg	1,785.00	1,785.00	1,785.00	0.00	0.00	1,785.00	0.00	0.00	0.00	1,785.00		
2	Construirea de insule ecologice digitalizate pentru colectarea selectiva a deseurilor la nivelul orasului Hateg	595.00	595.00	595.00	0.00	0.00	595.00	0.00	0.00	0.00	595.00		
	Cap. 84 TRANSPORTURI												
	Total, din care:	**1,350.00**	**1,350.00**	**1,350.00**	**0.00**	**0.00**	**1,350.00**	**1,350.00**	**0.00**	**0.00**	**0.00**		
B	**Lucrari noi**	**1,000.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**		
1	Modernizare strazi in orasul Hateg	1,000.00	1,000.00	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00		
A	**Lucrari in continuare**	**350.00**	**350.00**	**350.00**	**0.00**	**0.00**	**350.00**	**350.00**	**0.00**	**0.00**	**0.00**		
1	Modernizare strazi laterale in Silvasu de Jos	350.00	350.00	350.00	0.00	0.00	350.00	350.00	0.00	0.00	0.00		

Hateg, 10 iulie 2023

Initiator,
Primar,
Adrian Emilian Pascas

ROMANIA JUDETUL HUNEDOARA - ORASUL HATEG PRIMAR

Avizat,
Secretar general,
Pasconi Valentin