ORASUL HATEG
PRIMAR

Anexa 2.1 la proiectul de hotarare nr. 40/2026

LISTA

obiectivelor de investitii cu finantare partiala sau integrala din bugetul local, pe anul 2026

(MII LEI)

Nr. crt.	Denumirea obiectivului	Valoarea totala la data aprobarii documentatiei	Valoarea totala actualizata	Cheltuieli totale	Finantare credite interne Titlul 71	Finantare totala buget local	din care:						
							FEDR Titlul 56	PNRR Titlul 60	PNRR Titlul 61	Fond modernizare Titlul 71	Anghel Saligny Titlul 71	AFM Titlul 71	Surse proprii Titlul 71
	1	2	3	4=5+6	5	6=7+...+13	7	8	9	10	11	12	13
	TOTAL, din care:	**61,952.00**	**61,952.00**	**61,952.00**	**4,234.00**	**57,718.00**	**3,681.00**	**4,497.00**	**22,918.00**	**2,046.00**	**9,243.00**	**10,582.00**	**4,751.00**
A	**Lucrari in continuare**	**53,091.00**	**53,091.00**	**53,091.00**	**4,234.00**	**48,857.00**	**0.00**	**1,721.00**	**22,918.00**	**2,046.00**	**9,243.00**	**10,582.00**	**2,347.00**
B	**Lucrari noi**	**5,369.00**	**5,369.00**	**5,369.00**	**0.00**	**5,369.00**	**3,681.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,688.00**
C	**Alte cheltuieli de investitii**	**3,492.00**	**3,492.00**	**3,492.00**	**0.00**	**3,492.00**	**0.00**	**2,776.00**	**0.00**	**0.00**	**0.00**	**0.00**	**716.00**
	DIN TOTAL, DESFASURAT, POTRIVIT CLASIFICATIEI, PE SUBCAPITOLE												
	Cap. 51 AUTORITATI PUBLICE SI ACTIUNI EXTERNE												
	Total, din care:	**850.00**	**850.00**	**850.00**	**0.00**	**850.00**	**0.00**	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**850.00**
B	**Lucrari noi**	**146.00**	**146.00**	**146.00**	**0.00**	**146.00**	**0.00**	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**146.00**
1	Reabilitare sediu primarie in vederea obtinerii autorizatiei de securitate la incendiu	146.00	146.00	146.00	0.00	146.00	0.00	0.00	0.00	0.00	0.00	0.00	146.00
C	**Alte cheltuieli de investitii**	**704.00**	**704.00**	**704.00**	**0.00**	**704.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**704.00**
1	Studii proiecte	704.00	704.00	704.00	0.00	704.00	0.00	0.00	0.00	0.00	0.00	0.00	704.00
	Cap. 65 INVATAMANT												
	Total, din care:	**2,729.00**	**2,729.00**	**2,729.00**	**0.00**	**2,729.00**	**0.00**	**2,724.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.00**
C	**Alte cheltuieli de investitii**	**2,729.00**	**2,729.00**	**2,729.00**	**0.00**	**2,729.00**	**0.00**	**2,724.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.00**
1	Dotare mobilier, materiale didactice si echipamente digitale liceu IC Bratianu Hateg	2,729.00	2,729.00	2,729.00	0.00	2,729.00	0.00	2,724.00	0.00	0.00	0.00	0.00	5.00
	Cap. 67 CULTURA, RECREERE SI RELIGIE												
	Total, din care:	**152.00**	**152.00**	**152.00**	**0.00**	**152.00**	**0.00**	**52.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**
A	**Lucrari in continuare**	**100.00**	**100.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**
1	Reabilitare, modernizare si dotare cinematograf Dacia, oras Hateg	100.00	100.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
C	**Alte cheltuieli de investitii**	**52.00**	**52.00**	**52.00**	**0.00**	**52.00**	**0.00**	**52.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1	Biblio.HD	52.00	52.00	52.00	0.00	52.00	0.00	52.00	0.00	0.00	0.00	0.00	0.00
	Cap. 70 LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA												
	Total, din care:	**43,709.00**	**43,709.00**	**43,709.00**	**4,234.00**	**39,475.00**	**3,681.00**	**1,721.00**	**22,918.00**	**2,046.00**	**1,585.00**	**5,095.00**	**2,429.00**
A	**Lucrari in continuare**	**38,794.00**	**38,794.00**	**38,794.00**	**4,234.00**	**34,560.00**	**0.00**	**1,721.00**	**22,918.00**	**2,046.00**	**1,585.00**	**5,095.00**	**1,195.00**
1	Construirea de locuinte nZEB pentru tineri in orasul Hateg	3,853.00	3,853.00	3,853.00	1,322.00	2,531.00	0.00	0.00	2,482.00	0.00	0.00	0.00	49.00
2	Construirea de locuinte nZEB in orasul Hateg pentru tineri - Lot 2	17,187.00	17,187.00	17,187.00	1,411.00	15,776.00	0.00	0.00	15,426.00	0.00	0.00	0.00	350.00
3	Extindere retele apa si apa uzata in orasul Hateg	1,652.00	1,652.00	1,652.00	0.00	1,652.00	0.00	0.00	0.00	0.00	1,585.00	0.00	67.00
4	Statii de reincarcare pentru vehicule electrice in orasul Hateg	1,505.00	1,505.00	1,505.00	0.00	1,505.00	0.00	0.00	0.00	0.00	0.00	1,492.00	13.00
5	Cresterea eficientei energetice cladire scoala gimnaziala Aron Densusianu, oras Hateg	2,037.00	2,037.00	2,037.00	0.00	2,037.00	0.00	0.00	0.00	0.00	0.00	1,627.00	410.00
6	Cresterea eficientei energetice cladire gradinita cu program prelungit din orasul Hateg	1,976.00	1,976.00	1,976.00	0.00	1,976.00	0.00	0.00	0.00	0.00	0.00	1,976.00	0.00
7	Dezvoltarea infrastructurii de transport verde - piste pentru biciclete in orasul Hateg	1,186.00	1,186.00	1,186.00	0.00	1,186.00	0.00	1,186.00	0.00	0.00	0.00	0.00	0.00
8	Digitalizarea orasului Hateg prin dezvoltarea infrastructurii ITS/ alte infrastructuri TIC	535.00	535.00	535.00	0.00	535.00	0.00	535.00	0.00	0.00	0.00	0.00	0.00
9	Transpunerea in format GIS a documentatiei de amenajare a teritoriului - Plan urbanistic general in orasul Hateg	308.00	308.00	308.00	0.00	308.00	0.00	0.00	308.00	0.00	0.00	0.00	0.00
10	Renovare cladire publica scoala Ovid Densusianu - str. Piata Unirii, oras Hateg	6,509.00	6,509.00	6,509.00	1,501.00	5,008.00	0.00	0.00	4,702.00	0.00	0.00	0.00	306.00
11	Construire parc fotovoltaic (C.E.F.) la nivelul orasului Hateg	2,046.00	2,046.00	2,046.00	0.00	2,046.00	0.00	0.00	0.00	2,046.00	0.00	0.00	0.00
B	**Lucrari noi**	**4,908.00**	**4,908.00**	**4,908.00**	**0.00**	**4,908.00**	**3,681.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,227.00**
1	Reabilitarea si extinderea zonelor verzi si parcurilor publice din orasul Hateg	3,681.00	3,681.00	3,681.00	0.00	3,681.00	3,681.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Extindere retea electrica locuinte nZeb1 si Nzeb2, str. Victor Babes, oras Hateg	580.00	580.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00	0.00	580.00
3	Extindere retea electrica str. O. Goga, A. Boca, A. Iancu, I. de Hunedoara si strazi laterale Nalatvad, oras Hateg	113.00	113.00	113.00	0.00	113.00	0.00	0.00	0.00	0.00	0.00	0.00	113.00
4	Alimentare energie electrica racord nou scoala generala Ovid Densusianu	47.00	47.00	47.00	0.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00

5	Alimentare energie electrica racord nou amonte PTZ 15 Spital Hateg	185.00	185.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00
6	Proiectare,modernizare si dotare Parcul Copiilor Hateg	302.00	302.00	302.00	0.00	302.00	0.00	0.00	0.00	0.00	0.00	0.00	302.00
C	**Alte cheltuieli de investitii**	**7.00**	**7.00**	**7.00**	**0.00**	**7.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7.00**
1	Achizitionare si montare centrala gaz locuinta bloc ANL	7.00	7.00	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
	Cap. 74 Protectia mediului												
	Total, din care:	**5,802.00**	**5,802.00**	**5,802.00**	**0.00**	**5,802.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,487.00**	**315.00**
A	**Lucrari in continuare**	**5,487.00**	**5,487.00**	**5,487.00**	**0.00**	**5,487.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,487.00**	**0.00**
1	Infiintarea unui centru de colectare prin aport voluntar in orasul Hateg	4,041.00	4,041.00	4,041.00	0.00	4,041.00	0.00	0.00	0.00	0.00	0.00	4,041.00	0.00
2	Construirea de insule ecologice digitalizate pentru colectarea selectiva a deseurilor la nivelul orasului Hateg	1,446.00	1,446.00	1,446.00	0.00	1,446.00	0.00	0.00	0.00	0.00	0.00	1,446.00	0.00
B	**Lucrari noi**	**315.00**	**315.00**	**315.00**	**0.00**	**315.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**315.00**
1	Extindere retea canalizare str. Lucian Blaga orasul Hateg, judetul Hunedoara	315.00	315.00	315.00	0.00	315.00	0.00	0.00	0.00	0.00	0.00	0.00	315.00
	Cap. 84 TRANSPORTURI												
	Total, din care:	**8,710.00**	**8,710.00**	**8,710.00**	**0.00**	**8,710.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,658.00**	**0.00**	**1,052.00**
A	**Lucrari in continuare**	**8,710.00**	**8,710.00**	**8,710.00**	**0.00**	**8,710.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,658.00**	**0.00**	**1,052.00**
1	Modernizare drumuri in zona centrala a orasului Hateg	4,557.00	4,557.00	4,557.00	0.00	4,557.00	0.00	0.00	0.00	0.00	3,557.00	0.00	1,000.00
2	Modernizare strazi in orasul Hateg	4,153.00	4,153.00	4,153.00	0.00	4,153.00	0.00	0.00	0.00	0.00	4,101.00	0.00	52.00

Hateg, 03.04.2026

Initiator.
Primar.
Adrian Emilian Puscas

ROMANIA * JUD. HUNEDOARA - ORASUL HATEG PRIMAR

Avizat.
Secretar general.
Pasconi Valentin