ORASUL HATEG
PRIMAR

Anexa 2.3 la proiectul de hotarare nr. 40/2026

LISTA

obiectivelor de investitii cu finantare partiala sau integrala din bugetul local, pe anul 2028

(Mil LEI)

Nr. crt.	Denumirea obiectivului	Valoarea totala la data aprobarii documentatiei	Valoarea totala actualizata	Cheltuieli totale	Finantare buget credite interne	Finantare totala buget local	din care:						
							FEDR Titlul 56	PNRR Titlul 60	PNRR Titlul 61	Fond modernizare Titlul 71	Anghel Saligny Titlul 71	AFM Titlul 71	Surse proprii Titlul 71
	1	2	3	4=5+6	5	6=7+...+13	7	8	9	10	11	12	13
	TOTAL, din care:	**8,000.00**	**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,900.00**	**0.00**	**2,100.00**
B	**Lucrari noi**	**6,900.00**	**6,900.00**	**6,900.00**	**0.00**	**6,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,900.00**	**0.00**	**1,000.00**
C	**Alte cheltuieli de investitii**	**1,100.00**	**1,100.00**	**1,100.00**	**0.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,100.00**
	DIN TOTAL, DESFASURAT, POTRIVIT CLASIFICATIEI, PE SUBCAPITOLE												
	Cap. 51 AUTORITATI PUBLICE SI ACTIUNI EXTERNE												
	Total, din care:	**1,100.00**	**1,100.00**	**1,100.00**	**0.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,100.00**
C	**Alte cheltuieli de investitii**	**1,100.00**	**1,100.00**	**1,100.00**	**0.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,100.00**
1	Studii proiecte	1,100.00	1,100.00	1,100.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00
	Cap. 70 LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA												
	Total, din care:	**6,900.00**	**6,900.00**	**6,900.00**	**0.00**	**6,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,900.00**	**0.00**	**1,000.00**
B	**Lucrari noi**	**6,900.00**	**6,900.00**	**6,900.00**	**0.00**	**6,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,900.00**	**0.00**	**1,000.00**
1	Extindere retele apa si apa uzata in orasul Hateg, etapa II	2,650.00	2,650.00	2,650.00	0.00	2,650.00	0.00	0.00	0.00	0.00	2,350.00	0.00	300.00
2	Infiintare retea de distributie gaze naturale in satele apartinatoare orasului Hateg - Silvasu de Jos si Silvasu de Sus	4,250.00	4,250.00	4,250.00	0.00	4,250.00	0.00	0.00	0.00	0.00	3,550.00	0.00	700.00

Hateg, 03.04.2026

Initiator,
Primar,
Adrian Emilian Pascu

Avizat,
Secretar general,
Pasconi Valentin